

**STATUS:** Modifications to control center underway.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

PROJECT: Light Rail Control

**<u>DESCRIPTION:</u>** Purchase and install computerized communications, train control and locator system at North Avenue Light Rail Facility.

<u>JUSTIFICATION:</u> This facility improves overall vehicle control and provides optimum safe operation of trains. In addition, the computerized system provides the ability to manage trains on a consistent schedule and level of service during extreme weather, high volume and special events. The system also monitors grade crossings.

	Project Not Location Specific or Location Not Determined									
X	Project Within PFA		Project Outside PFA; Subject to Exception							
	Grandfathered		Exception Approved by BPW/MDOT							

## **ASSOCIATED IMPROVEMENTS:**

Light Rail Double Track -- Line 15

Light Rail Cab Control Signaling for Phase II Extensions -- Line 16

POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER										
	TOTAL									
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	I REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(	0
Engineering	853	853	0	0	0	0	0	0	(	0
Right-of-way	/ 0	0	0	0	0	0	0	0	(	0
Construction	n 8,107	7,171	520	216	200	0	0	0	936	0
Total	8,960	8,024	520	216	200	0	0	0	936	0
Federal-Aid	6,300	5,467	463	185	185	0	0	0	833	3 0

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